

Columbia-Snake River Irrigators Association

Revised Financing-Cost Structure For: **Odessa Sub-Area Groundwater Replacement Surface Water Service Contracts Annual Assessment/Acre**

What Should Be Done?

1. The East Low Canal Water Service Contracts should be immediately released to the Private Sector Irrigators.
2. All off-Canal water delivery systems (pumps and pipes) are built and financed by Private Irrigators, with direct Private Sector Financing. The Irrigators' Private Capital lenders have approved \$42 million, and provided direct commitments for up to \$100 million with the release of the Water Service Contracts.
3. With completed project construction, water delivery system operational control is managed by the East Columbia Basin Irrigation District/USBR (turn-key projects built by the Privates).
4. Under state irrigation district law, the ECBID cost allocation can only cover costs that are incurred for actual benefits/services:

Cost Category-Exhibit 5 Litigation

\$/Acre/Year

1a	Common Development Cost Fee for <u>Additional</u> East Low Canal Modification Amortization (20-Years Private Financing)*	\$26
1b	District N/S-I-90 Systems Operation & Main. and Administrative Costs	\$6
2	General and Common Operation & Main.	\$48
3	Emergency Reserve	\$0.5
4	Reclamation Construction-All Water Supplies	\$3
5	Reclamation Construction-SBS&T	\$9
6	Construction-Webber Siphon	\$11.5
7	Pump Charges	\$2
8	General Account Management Fee	\$1
9	Total Acre Annual Assessment**	\$107

*This financing would be managed directly by the ECBID. **Combined Water Service Contract Assessment Costs Charged by ECBID.

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